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TOWN OF DORCHESTER



ANNUAL REPORT 2011



Cheever Chapel

Dedicated as
Cheever Union Sunday School
1905

2012

2013

JANUARY

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JANUARY

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FEBRUARY

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ANNUAL REPORT OF THE OFFICERS



N. H. STATE LIBRARY

MAY 31 2012

CONCORD, NH

OF THE TOWN OF DORCHESTER, N.H.



Year Ended

December 31, 2011



Cheever Chapel

The beautiful- little Cheever Chapel, with its traditional steeple and bell, reminds us all of the importance of preservation of our town's history. This lovely reminder of the simple life of our past was dedicated as the Cheever Union Sunday School on June 5th, 1905.

Originally established in the 1890's, the congregation was rapidly expanding and the members decided to build their simple but reverend structure. Members gave freely of their time, labor and meager earnings to achieve their goal of a new church.

Cheever Chapel has left us some reminders of the day-to-day operations of its flock in the handwritten notes of Annual Meetings held each July noting Scripture Readings and prayer as part of this communal ritual. These notes also documented chairs, tables and other treasures proudly presented by their givers. Records also document the busy congregants voting

to sell the hay and grass from the Chapel's lot as a way of adding financial resources. Details long forgotten uncovered in old documents, include the purchase of the steeple bell from the long defunct Centennial Bell Foundry. The wonderful, irreplaceable stained glass window continues to hide the secrets of its beauty: Who made it? When?

Cheever Chapel is the current home to The Apostolic Lighthouse. Services are held every Sunday at 4:00 p.m. and presided over by Pastor David Howe.

Historic buildings give us an insight to the unique stories of their occupants. Cheever Chapel leaves behind many secrets to this day. Many area residents have cherished memorabilia and information that would be most useful in unlocking these secrets. Preservation of this wonderfully charming and reverend Chapel is essential to our community, as are other historic buildings in Dorchester. We hope you will share your knowledge, documents or first-hand family stories about Cheever Chapel by contacting Diana Burdette at 523-7887 if you have any knowledge or information that would help in achieving this goal.

SELECT BOARD'S REPORT 2011

As we enter the year 2012 and reflect on the past, there is no hesitation that we are truly blessed to be able to call Dorchester our home. Our town which is set in a truly peaceful, rural setting is a paradise chockfull of natural beauty, history, recreational opportunities and the triumphs of Mother Nature. With all the joy of small town living, our community of independent, self-efficient families and individuals have found ourselves not immune from the real challenges of the world around us. One of the driving factors in 2011 was, once again, our country's and state's economic stress. Our concern for all our residents and the sustainability of our quality of life added to the determination of the select board to maintain a strong financial plan. Our primary objectives were to work within our means, aggressively pursue outside sources of revenue, begin to rebuild our infrastructure, plan to repair our deteriorating town buildings, while ultimately maintaining our residents' public safety. Included in our objectives is to support and promote our Dorchester businesses – "shop local." The select board is very happy to report that we are achieving many successes in all these areas.

In 2011 our attention was drawn not only to our financial plan and objectives but to introducing new policies that acted solely in protecting and acting in the best interest of our Town. New policies, ranging from personnel, ethics and property liability, to name a few, were implemented. The select board strongly emphasized good "ethics" in government, service to our residents and accountability of both elected and appointed town personnel. In the course of adding and developing policy, our Town added a new select board member, Michael Mock.

Combining career experiences, the select board, besides promoting the advancements in our computerization

capabilities, presenting a new assessing program, re-engineering some boards and commissions and requiring accountability at all levels, began the task of outlining a plan for economic sustainability.

Improving our tax base and achieving financial sustainability are priorities. To develop and begin crafting a plan, the select board hosted an economic forum. The attendees were residents of Dorchester; our State Senator Jeanne Forrester; Christopher S. Way, Interim Director, Division of Economic Development NH Department of Resources and Economic Development; Mark Scarano, Grafton County Economic Development; and our town's grant writer, Steve Iacuzzi of Li-Tech. The forum was extremely informative and productive, but only the beginning. An immediate task identified is delivering high-speed internet to our residents. This is "work-in-progress." Our State Senator Jeanne Forrester has been a valuable asset in working to achieve our goals.

Our budget philosophy in 2011 was simple: stay within our means and seek outside sources of revenues. The efforts of the management team were again exemplary in that arena. The destructive "School Adequate Education Formula" which was passed by our prior state legislature of 2010 was amended in 2011 by our state legislature. Dorchester dodged a bullet for now. Let us thank the statewide coalition of towns, our Dorchester representatives, Burdette, Hallock, Franz and Brian Howe for attending coalition meetings to express our concerns. Special thanks to Senator Jeanne Forrester; State Representatives, Paul Miriski and Charlie Sova, for their support.

Reengineering, financial resourcefulness, planning (short and long term), implementing accountability and just "getting things done" was the theme of 2011. The select board, "in getting it done," would very much like to

acknowledge the dedicated work of all who gave and continue to give of themselves for a better Dorchester.

The future of our town is bright. The people of our town are strong, proud, self-efficient and very caring. We will work within our means. We will prioritize our Town's needs and work to meet those needs – one step at a time

Best to all in 2012!

Respectfully submitted,

Artie

Sherman

Michael

Dorchester Board of Selectmen



Selectmen's Meetings

2012

Thursdays ~ 6:30 P.M.

Town Hall

January 5 ~ 19

February 2 ~ 16

March 1 ~ 15 ~ 29

April 12 ~ 26

May 10 ~ 24

June 7 ~ 21

July 5 ~ 19

August 2 ~ 16 ~ 30

September 13 ~ 27

October 11 ~ 25

November 8 ~ 20*

December 6 ~ 20

***Note Change due to Holidays**

The Board of Selectmen meets with the public at 7:00 P.M.

DORCHESTER TOWN OFFICERS – 2011

BOARD OF SELECTMEN

Arthur Burdette 2012 Chairman

Sherman Hallock, 2013

Michael Mock, 2014

MODERATOR

Joshua Trought 2012

TOWN TREASURER

Brian A. Howe 2012

Jennifer Grace, Deputy

TOWN CLERK

Brenda A. Howe 2012

Darlene Oaks, Deputy

TAX COLLECTOR

Brenda A. Howe 2012

Darlene Oaks, Deputy

ROAD AGENT

George C. Conkey, II 2014

ANIMAL CONTROL OFFICER

Claudette "Cookie" Hebert

Dean Stockwell, Deputy

Holly Conkey, Deputy

FOREST FIRE WARDEN

Jay Legg

HUMAN SERVICES DIRECTOR

Linda M. Landry ~ 523-7119

Diana Burdette, Deputy

HEALTH OFFICERS

Board of Selectmen

PERMIT OFFICERS

Board of Selectmen, Road Agent

EMERGENCY MANAGEMENT

Arthur Burdette, Director

Ernest Lavertue, Assistant Director

TRUSTEES OF TRUST FUNDS

Cindy Azotea 2012 Justine Majeski 2014 · Claudette Hebert 2012

AUDITORS

Martha Walker 2012

Donna Abell 2012

SUPERVISORS OF CHECKLIST

Darlene Oaks 2012

Michelle Davis 2014

Karen Yetman 2016

PLANNING BOARD

Patricia Franz 2013 Chairman Linda Landry 2014 William Trought 2013

John Morrissey 2012 Arthur Burdette, Slc. Rep. Robert Green, Alternate

BOARD OF ADJUSTMENT

David Morrill, Chair, 2013~Claudette Hebert 2012~ David Conkey 2014

Linda Landry, Planning Board Rep.
Michael Howe & Michael Landry, Alternates

CEMETERY TRUSTEES

Elizabeth “Betty” Trought 2013 Bethann Weick 2014 David Yetman 2012

CONSERVATION COMMISSION

John Morrissey, Chairman 2013 Joshua Trought 2012 Michael Majeski 2014
David Yetman, Alternate

HISTORIC DISTRICT COMMISSION

Sandra Green, Chair 2014 Betty Trought, Vice Chair 2013
Martha Walker 2014 Elizabeth Houghton 2013
Regina Rinaldo, Secretary 2013
Arthur Burdette., Select Board Rep. John Morrissey, Planning Board Rep.

REPRESENTATIVE TO MASCOMA HEALTH INITIATIVE

Elizabeth “Betty” Trought

MASCOMA VALLEY REGIONAL SCHOOL BOARD MEMBER

Claudette “Cookie” Hebert

MASCOMA VALLEY REGIONAL BUDGET COMMITTEE

Amber Barsaleau

REPRESENTATIVE TO UVLS REGIONAL PLANNING COMMISSION

William Trought

REPRESENTATIVE TO PEMI-BAKER SOLID WASTE DISTRICT

Joshua Trought

REPRESENTATIVE TO LAKES REGION MUTUAL FIRE AID

Arthur Burdette

MEETING TIMES

Board of Selectmen	Every other Thursday, 6:30 P.M. Town Hall ~ 523-8300
Secretary	Wednesday, 4:00 P.M. ~ 7:00 P.M.
Town Clerk	Wednesday, 4:00 P.M. ~ 7:00 P.M.
Tax Collector	Monday, 9:00 A.M. ~ 11:00 A.M. Last Sat. of the month. 9:00 A.M. ~ 11:00 A.M. Town Office: 786-9476 Home: 786-9076
Planning Board	2 nd Wednesday of each month ~ 7:15 P.M. Town Office – 786-9476
Conservation Commission	2 nd Wednesday of each month Town Hall
Board of Adjustment	As required – Town Office
Animal Control	“Cookie” Hebert ~ 523-7803 Holly Conkey ~ 786-2442
Notary Public	Slc. Mtgs. and upon request 523-7119 Free of Charge to Dorchester Residents

TOWN WARRANT

The State of New Hampshire

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday, the 13th day of March 2012, polls to be open for voting on Article 1 at 11 o'clock in the forenoon, and to close not earlier than 7 o'clock in the afternoon, with action on the remaining articles to be taken commencing at 10 o'clock in the forenoon on Saturday, March 17, 2012.

1. To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.
2. See if the Town will vote to raise and appropriate the sum of sixty-five thousand, seven hundred, seventy-eight dollars and fifty cents (\$65,778.50) and authorize its expenditure to fund those portions of FEMA Hazard Mitigation projects for which it was received. Funding for this article shall be from restricted fund balance as of December 31, 2011 and no amount to be raised by taxation. This amount represents funds received by the town in 2011 from FEMA for this purpose. This appropriation shall be non-lapsing until December 31, 2013.

Recommended by the Selectmen

3. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to add to the Capital Reserve Fund to Acquire and Develop Land for a Town Cemetery.

Recommended by the Selectmen

4. To see if the Town will vote to raise and appropriate the sum of twenty-six thousand dollars (\$26,000.00) to be used for renovations to the Town Office; and to fund this appropriation by authorizing the withdrawal of that sum from the unassigned fund balance as of December 31, 2011 (surplus) with no amount to be raised by taxation. This appropriation shall be non-lapsing until December 31, 2013.

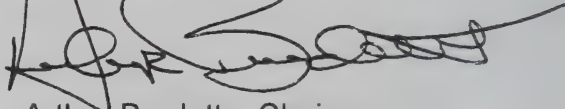
Recommended by the Selectmen

5. To see if the Town will vote to raise and appropriate the sum of four hundred thirty thousand, twenty-eight dollars and eighty cents (\$430,028.80), for general municipal operations.
6. To see if the Town will vote, pursuant to RSA 31:110, to designate the Melody Wildlife Area as described in the deed of November 10, 1999, from David H. Melody, Trustee of the Phillip B. Melody Trust of 1990, to the Town of Dorchester recorded at the Grafton County Registry of Deeds Book 2435, page 0167 as a Town Forest and appoint the Conservation Commission to manage the property.
7. To see if the Town will vote to sponsor a 2012 Dorchester Old Home Days celebration, including but not limited to a parade, picnic, and vendors and to authorize the selectmen to accept and expend donations and gifts for this purpose.
8. To see if the Town will vote to change the elected position of Road Agent to an appointed town employee position in January 2013. This position will be appointed by and be responsible to the Dorchester Select Board

By Petition

9. To act upon any other business that may legally come before said meeting.

Given under our hands this 16th day of February 2012.

A handwritten signature in black ink, appearing to read 'Arthur Burdette', with a long horizontal flourish extending to the right.

Arthur Burdette, Chairman

A handwritten signature in black ink, appearing to read 'Sherman Hallock, Jr.', with a stylized 'Jr.' at the end.

Sherman Hallock, Jr.

A handwritten signature in black ink, appearing to read 'Michael Mock', with a stylized 'Mock' at the end.

Michael Mock,
Dorchester Select Board

MS-6	Budget - Town of _____DORCHESTER_____ FY 2012_____					
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)		
GENERAL GOVERNMENT						
4130-4139	Executive	\$ 49,600.00	\$ 51,817.57	\$ 49,600.00		*1
4140-4149	Election,Reg.& Vital Statistics	\$ 2,500.00	\$ 1,276.87	\$ 5,000.00		
4150-4151	Financial Administration	\$ 29,300.00	\$ 33,118.77	\$ 35,000.00		
4152	Revaluation of Property	\$ 5,000.00	\$ 5,747.75	\$ 14,500.00		
4153	Legal Expense	\$ 6,000.00	\$ 2,204.05	\$ 6,000.00		
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	\$ 5,000.00	\$ 3,777.27	\$ 5,000.00		
4194	General Government Buildings	\$ 32,000.00	\$ 38,120.55	\$ 32,000.00		*2
4195	Cemeteries	\$ 2,700.00	\$ 1,949.18	\$ 2,700.00		
4196	Insurance	\$ 18,000.00	\$ 21,356.30	\$ 23,000.00		
4197	Advertising & Regional Assoc.					
4199	Other General Government	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00		
PUBLIC SAFETY						
4210-4214	Police	\$ 100.00	\$ -	\$ 100.00		
4215-4219	Ambulance	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
4220-4229	Fire	\$ 16,000.00	\$ 15,345.25	\$ 16,000.00		
4240-4249	Building Inspection					
4290-4298	Emergency Management	\$ 1,400.00	\$ 5,462.16	\$ 1,700.00		
4299	Other (Incl. Communications)	\$ 5,000.00	\$ 4,917.45	\$ 5,200.00		
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	\$ 200,500.00	\$ 387,111.95	\$ 189,028.00		*3
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection	\$ 22,975.00	24,026.40	\$ 23,600.00		
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	\$ 100.00	100.00	\$ 100.00		
*1 & *2 \$5,153.63 From Insurance Claim For Damage RSA 31:95-b Unanticipated Revenue *2 \$775.80 LP Fuel Refund						MS-6
*3 - \$ 199,978.89 From Budget. \$ 187,133.06 From FEMA. RSA 31:95-b Unanticipated Revenue					Rev. 10/10	

MS-6

Budget - Town of _DORCHESTER_ FY _2012_

1	2	3	4	5	6
PURPOSE OF APPROPRIATIONS Acct. #	(RSA 32:3,V)	Appropriations Prior Year As Approved by DR/	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration		\$ 100.00	25.00	\$ 100.00
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other		\$ 2,800.00	2,580.50	\$ 2,600.00
WELFARE					
4441-4442	Administration & Direct Assist.		\$ 10,000.00	7,613.95	\$ 10,000.00
4444	Intergovernmental Welfare Pymts				
4445-4449	Vendor Payments & Other		\$ 1,550.00	1,800.00	\$ 1,800.00
CULTURE & RECREATION					
4520-4529	Parks & Recreation				
4550-4559	Library				\$ 100.00
4583	Patriotic Purposes				
4589	Other Culture & Recreation				\$ 100.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				\$ 300.00
4619	Other Conservation				
4631-4632	Redevelopment and Housing				
4651-4659	Economic Development				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes		\$ 300.00	\$ -	\$ -
4790-4799	Other Debt Service				

MS-6		Budget - Town of _____ DORCHESTER _____ FY_2012_____			
1	2	4	5	6	
PURPOSE OF APPROPRIATION Acct. # (RSA 32:3,V)	OP Bud. Appropriations Prior Year As rt Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)		
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings	\$ 12,103.80	\$ - \$ -		
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	- Sewer				
	- Water				
	- Electric				
	- Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
OPERATING BUDGET TOTAL		\$ 430,028.80	\$ 614,850.97 \$ 430,028.00		

*4 - Overage in Actual Reflects Expenditure of Unanticipated Revenue

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles, 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6
Acct. i	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4915	TO CAPITAL RESERVE FOR PURCHASE & DEVELOPMENT OF CEMETARY LAND	4	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4915	TO CAPITAL RESERVE FOR PROPERTY REVALUATION	2	\$ 6,000.00	\$ 6,000.00	
4915	TO BUILDING MAINTENANCE CAPITAL RESERVE	3	\$ 1,950.00	\$ 1,950.00	
4915	TO CAPITAL RESERVE FOR TOWN'S MATCHING SHARE OF GRANT MONEY	6(2010)			\$ -
4312	FEMA FUNDS TO BE EXPENDED				\$ 65,778.50
4194	Addition to Town Office				\$ 26,000.00
SPECIAL ARTICLES RECOMMENDED			\$ 8,950.00	\$ 8,950.00	\$ 92,778.50

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

[illegible]

MS-6

Budget - Town of DORCHESTER FY 2012

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Acct. #	SOURCE OF REVENUE	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES				
3120	Land Use Change Taxes - General Fund	\$ 6,000.00	\$ 12,850.00	\$ 6,000.00
3180	Resident Taxes			
3185	Timber Taxes	\$ 3,000.00	\$ 7,752.19	\$ 3,000.00
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	\$ 9,000.00	\$ 17,740.02	\$ 13,054.00
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	\$ 48,000.00	\$ 46,462.00	\$ 46,000.00
3230	Building Permits			
3290	Other Licenses, Permits & Fees	\$ 830.00	\$ 914.00	\$ 900.00
3311-331	FROM FEDERAL GOVERNMENT	\$ 197.00	\$ 198.00	\$ 198.00
FROM STATE				
3351	Shared Revenues	\$ -		
3352	Meals & Rooms Tax Distribution	\$ 16,600.00	\$ 15,848.52	\$ 15,000.00
3353	Highway Block Grant	\$ 34,843.70	\$ 34,134.51	\$ 30,219.96
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	\$ 484.06	\$ 583.48	\$ 583.48
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		\$ 277,465.00	*5
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-340	Income from Departments		\$ 160.00	
3409	Other Charges		\$ 517.25	
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		\$ 3,765.50	
3502	Interest on Investments		\$ 954.34	
3503-350	Other		\$ 6,066.00	*6

*5 \$ 293,136.50 Revenue from FEMA Mitigation Grants & \$45.00 from Secretary of State UCC Filings

*6 Money Collected For NH Dept. of Agriculture & NH Secretary of State-Vital Statistics, Insurance Claim Settlement & Refunds.

MS-

Budget - Town of ___DORCHESTER___ FY _2012___

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	3(2010	\$ -		\$ -
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance	2 & 3	\$ 3,950.00	\$ 3,950.00	\$ 91,778.50
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 3,950.00	\$ 3,950.00	\$ 91,778.50

****BUDGET**

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 430,028.80	\$ 430,028.80
Special Warrant Articles Recommended (from page 5)	\$ 8,950.00	\$ -
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	\$ 438,978.80	\$ 430,028.80
Less: Amount of Estimated Revenues & Credits (from above)	\$ 3,950.00	\$ 91,778.50
Estimated Amount of Taxes to be Raised	\$ 435,028.80	\$ 338,250.30

DETAILED SUMMARY OF RECEIPTS

Property Taxes:

Current Year.....	*\$706,547.26
Interest.....	\$1,090.08
Current Year Overpayment	\$239.18
Prior Years	\$59,946.74
Interest.....	\$6,783.35
Principal Converted to Lien	\$50,110.28
First Bill Over Charge Refund	\$21.86

Redeemed Taxes:

Prior Years – Lien Amount	\$44,620.45
Interest.....	\$9,121.09

Land Use Change Taxes

Current Year.....	\$9,530.00
Prior Years	\$3,320.00
Interest.....	\$611.76

Yield Taxes

Current Year.....	\$5,128.22
Interest.....	\$22.33
Prior Years	\$2,623.97
Interest.....	\$169.52

Federal Government

Bureau of Land Management.....	\$198.00
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State of New Hampshire

Revenue Sharing.....	\$0.00
Rooms & Meals.....	\$15,848.52
Highway Block Grant.....	\$34,134.51
State Forest Land	\$583.48
Secretary of State.....	\$45.00
FEMA Reimbursement & Grants	**\$293,137.50

Tax Anticipation Loans \$0.00

Motor Vehicle Fees	\$46,462.00
Dog Licenses & Penalties.....	\$651.00
Other Clerk Services.....	\$208.50
Miscellaneous	\$6,796.21
Planning Board/Board of Adjustment.....	\$355.00

Interest on Deposits	\$954.34
Sale of Municipal Property	\$3,765.50
Collected from Other Government	
N.H. Department of Agriculture	\$216.00
N.H. Secretary of State	\$36.00

TOTAL RECEIPTS FOR 2011..... \$1,303,277.65
NET RECEIPTS FOR 2011..... \$1,303,277.65
Cash on Hand January 1, 2011 \$216,581.93
Cash Available for 2011 \$1,519,859.58
Disbursements – 2011..... (\$1,234,145.14)
BALANCE ON HAND 12/31/2011 \$285,714.44

- * Includes NSF Check Amount Offset in Disbursements
- ** Includes \$15,717.50 FY2010 Revenue Received in 2011



SUMMARY OF VALUATIONS

Net Land Values, 28,065.04 acres.....	\$19,456,749.00
Tax Exempt Land, 213.77 acres	\$676,800.00
Net Taxable Land Value.....	\$18,779,949.00
Current Use Valuation, 26,201.84 acres.....	\$1,612,449.00
Residential Land, 1,649.41 acres.....	\$17,167,500.00
 Buildings (All)	\$21,919,700.00
Less Tax Exempt Buildings.....	\$265,400.00
Net Taxable Buildings Valuation	\$21,654,300.00
 Public Utilities, NH Electric Co-op.....	\$486,200.00
 Total Valuation Before Exemptions.....	\$40,920,449.00
Elderly Exemptions.....	\$18,000.00
Valuation on which tax rate is computed.....	\$40,902,449.00

TAXES ASSESSED AND TAX RATE

Total Property Taxes Assessed.....	\$841,502.00
Less War Service Credits.....	(\$11,100.00)
Total Property Tax Commitment.....	\$830,402.00

Tax Rate per \$1,000.00 of Valuation.....\$20.60

Municipal	\$8.07	County	\$1.44	Local School.....	\$8.85	
					State Education	\$2.24

SCHEDULED OF TOWN PROPERTY

Town House, Land & Buildings.....	\$123,200.00
Contents	\$47,236.00
Town Office, Land & Buildings.....	\$58,900.00
Contents	\$16,253.00
Police Department Equipment.....	\$100.00
Highway Department, Land & Buildings	\$79,100.00
Equipment & Materials	\$200,000.00
Historical Museum.....	\$24,400.00
Contents	\$16,025.00
Other Town Land	\$157,600.00
Town Property (Tax Deeded).....	\$262,200.00
Forest Fire Equipment	\$2,000.00
TOTAL.....	\$988,014.00



FINANCIAL REPORT



BALANCE SHEET DECEMBER 31, 2011

ASSETS:

Cash on Hand.....	\$285,714.44
Funds in Custody of Treasurer	\$285,414.44
Town Clerk/Tax Collector Cash.....	\$300.00
Unredeemed Taxes (From MS-5)	\$46,478.00
Uncollected Taxes (From MS-5)	\$115,087.00
Other Receivables	\$13,159.07
Total Assets	\$460,438.51

LIABILITIES:

Accounts owed by the Town:

School Taxes Payable, January ~ June 2012.....	\$224,506.74
Tax Credits – Deferred Revenue	\$217.32
Accrued Expenditures 2011 Budget	\$19,062.45
Total Liabilities	\$243,786.51

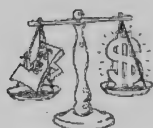
FUND BALANCE:

Assets over Liabilities	+\$216,652.00
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RECONCILIATION:

Fund Balance December 31, 2010	+\$112,557.00
Fund Balance December 31, 2011	+\$216,652.00
Restricted Fund Balance.....	\$65,778.50
Unassigned Fund Balance	\$150,873.50

Change in Financial Condition.....+\$104,095.00



TREASURER'S REPORT

December 31, 2011

BALANCE:

Cash On Hand January 1, 2011 **\$216,581.93**
Woodsville Guaranty Checking..... \$7,200.19
Woodsville Guaranty M. M. \$209,081.74
Town Clerk/Tax Coll. Cash \$300.00

Received From:

Tax Collector..... \$899,876.22
Town Clerk..... \$47,615.50
Selectmen \$10,929.58
Treasurer State of NH (EFT) \$343,704.01
Federal Funds \$198.00
Interest on Accounts..... \$954.34

TOTAL RECEIPTS..... \$1,303,277.65

TOTAL AVAILABLE DURING 2011 \$1,519,859.58

Payments By Order of Selectmen \$1,234,145.14

Cash on Hand December 31, 2011..... .. **\$285,714.44**

Woodsville Guaranty Checking Acct..... \$138,616.02
Woodsville Guaranty Money Market..... \$180,872.26
Woodsville Guaranty EFTPS \$3,021.31
Woodsville Guaranty Non-Interest Bearing..... \$1,000.00
Town Clerk/Coll.Cash Acct..... \$300.00
Tax Collector Receipts in Transit..... \$7,530.55
Town Clerk Receipts in Transit..... \$2,103.00

TOTAL CASH ON HAND..... .. \$333,443.14

Outstanding Checks (\$47,728.70)

TOTAL ACCOUNT BALANCE 12/31/2011 \$285,714.44

TOTAL ACCOUNT BALANCE.....\$285,714.44

Respectfully submitted,

Brian A. Howe

Treasurer



TAX COLLECTOR'S REPORT

Year Ending 12-31-11

Uncollected Taxes – Beginning Year:	2011	Prior
Property Taxes		\$106,797.02
Land Use Change Tax		\$6,580.00
Timber Yield Tax		\$2,623.97
Prior Years' Credits Balance		(\$11.01)
This year's New Credits		(\$239.18)

Taxes Committed This Year:

Property Taxes	\$833,863.84
Land Use Change Tax	\$13,550.00
Timber Yield Tax	\$5,148.46

Overpayments:

Credits Refunded	\$21.86
Interest	\$1,112.41
	\$7,564.63

TOTAL DEBITS\$853,446.38 \$123,565.62

Remitted to Treasurer During Year:	2010	Prior
Property Taxes	\$705,667.35	\$59,946.74
Land Use Change	\$149,530.00	\$3,320.00
Timber Yield Tax	\$5,128.22	\$2,623.97
Interests/Penalties	\$1,112.41	\$7,564.63
Conversion to Lien		\$50,110.28
Prior Year Overpayments Assigned	(\$11.01)	

Abatements Made:

Property Taxes	\$3,036.64	\$0.00
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Uncollected Taxes – End of Year 2011

Property Taxes	\$125,159.85
Land Use Change Taxes	\$4,020.00
Timber Yield Taxes	\$20.24
Property Tax Credit Balance	(\$217.32)

TOTAL CREDITS\$853,446.38 \$123,565.62

Unredeemed Liens Beginning of FY	\$35,465.28
Liens Executed During FY	\$54,721.69
Interest & Costs Collected	\$9,121.09

TOTAL LIEN DEBITS..... \$99,308.06

Remitted to Treasurer:

Redemptions	\$44,620.45
Interest & Costs Collected	\$9,121.09
Abatements of Unredeemed Liens	\$0.00
Liens Deeded to Municipality	\$0.00
Unredeemed Liens End of FY	\$45,566.52

TOTAL LIEN CREDITS..... \$99,308.06

Brenda A. Howe, Tax Collector

TOWN CLERK'S REPORT

December 31, 2011

Cash on Hand 1/1/2011 \$300.00

Car Registrations (551)..... \$45,693.00



Dog Licenses (101)..... \$867.00

Marriage Licenses (0) \$0.00

Miscellaneous \$286.00

Photo copies

Tax Maps

Certified Copies of Vitals

Wetland Application

Civil Forfeitures

Return Check Charges

TOTAL **\$46,846.50**

Total Remitted to Treasurer **\$46,846.50**

Town Clerk/Tax Collector Cash on Hand..... \$300.00

TOTAL CASH ON HAND **\$300.00**

Brenda Howe, Town Clerk

2011 REPORT OF CEMETERY COMMITTEE

Betty Ann Trought, David Yetman, Bethann Weick

This year was spent in review and revision of the Dorchester Cemetery Rules and Regulations. To assist in this process all Cemetery Committee Trustees attended a State Workshop for Cemetery Trustees to assure we were updated on how regulations were evolving across the state and to try to get answers to some of our concerns. An Active Public Hearing was held at the beginning of 2012 and changes to the draft are being made given the feedback from the public hearing. We hope to have the Final Revision of the Rules and Regulations by spring of 2012.

We continue to struggle to meet the needs of Dorchester citizens for burial in the Rte 118 Dorchester Cemetery which was plotted in a casual manner that is not congruent with its geological makeup. The assistance of the Town Clerk and Road Agent are gratefully acknowledged in assuring burials continue in a smooth process.

In addition, we continued to explore possibilities of development of a new cemetery for Dorchester thru land donation. As the year ended we had opened discussions with one land owner for a potential donation and have arranged to review potential sites in the spring of 2012.

We also continued to work with the Select Board and Town attorney regarding correct documentation of gift of "Cheever Cemetery" and to assure removal of large trees which continue to threaten the memorial stones in this cemetery.

We are looking for citizens interested in assisting with the work of the Cemetery Trustees. In fact the Select Board is looking for a volunteer to agree to the appointment as a Cemetery Trustee.

After Veteran's Day all flowers, movable pots, flags and other ornamentation was removed from the cemeteries. Please

remember all such ornamentation must follow the Dorchester Cemetery Rules and Regulations which can be viewed at the Town Office or reviewed by talking with one of the Cemetery Trustees.



2011 REPORT OF TRUST FUNDS

CAPITAL RESERVE FUNDS

Town Building Fund

Balance 12/31/10	\$2,131.73
New Funds 2011	\$1,950.00
Expended 2011	\$0.00
Interest 2011	\$10.28
Balance 12/31/11	\$4,092.01

Highway Equipment & Maintenance Fund

Balance 12/31/10	\$6,586.00
New Funds 2011	\$0.00
Expended 2011	\$0.00
Interest 2011	\$43.93
Balance 12/31/11	\$6,629.93

Bridges Fund

Balance 12/31/10	\$512.04
New Funds 2011	\$0.00
Expended 2011	\$0.00
Interest 2011	\$1.12
Balance 12/31/11	\$513.16

Property Revaluation Fund

Balance 12/31/10	\$4,387.27
New Funds 2011	\$6,000.00
Expended 2011	\$0.00
Interest 2011	\$21.39
Balance 12/31/11	\$10,408.66

Cemetery Land Acquisition & Development

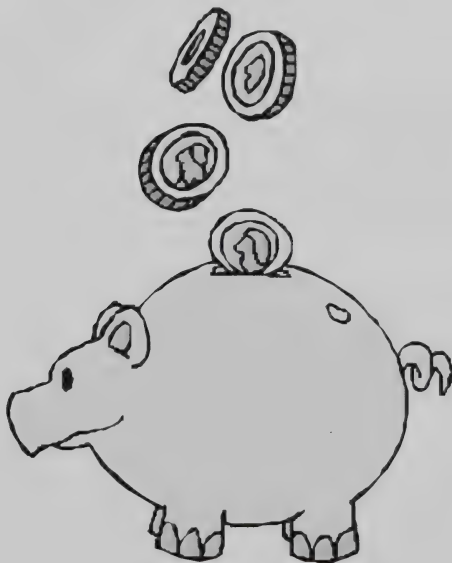
(Established 2010)

Balance 12/31/10.....	\$1,000.13
New Funds 2011.....	\$1,000.00
Expended 2011.....	\$0.00
Interest 2011.....	\$4.80
Balance 12/31/11.....	\$2,004.93

Town Matching Share of Grant Money Received

(Established 2010)

Balance 12/31/10.....	\$50,013.01
New Funds 2011.....	\$0.00
Expended 2011.....	\$0.00
Interest 2011.....	\$233.80
Balance 12/31/11.....	\$50,246.81



CEMETERY TRUSTS

Lucy Hazen & Sanborn Kimball Fund

Balance ~ 12/31/10.....	\$309.56
Interest ~ 2011	\$1.45
Balance ~ 12/31/11.....	\$311.01

Scott Burleigh Fund

Balance ~ 12/31/10.....	\$946.02
Interest ~ 2011.....	\$4.42
Balance ~ 12/31/11.....	\$950.44

Paul Hutchinson Fund

Balance ~ 12/31/10.....	\$1,575.74
Interest ~ 2011.....	\$7.37
Balance ~ 12/31/11.....	\$1,583.11

J.C. Davenport Fund

Balance ~ 12/31/10.....	\$226.11
Interest ~ 2011.....	\$1.06
Balance ~ 12/31/11.....	\$227.16

Joseph & Katherine Grochocki Fund

Balance ~ 12/31/10.....	\$396.58
Interest ~ 2011.....	\$1.85
Balance ~ 12/31/11.....	\$398.43

Town Cemetery Fund

Balance ~ 12/31/10.....	\$2,491.41
Interest ~ 2011.....	\$11.65
Balance ~ 12/31/11.....	\$2,503.06

All Cemeteries Fund

Balance ~ 12/31/10.....	\$2,634.74
Interest ~ 2011.....	\$12.57
New Funds Created in 2011.....	\$600.00
Balance ~ 12/31/11.....	\$3,247.31

DETAILED REPORT OF PAYMENTS

EXECUTIVE \$51,964.88

Executive Officers

Burdette, Arthur, Selectman, Salary	\$2,500.00
Expenses.....	\$765.00
Franz, Albert J. Selectman, Salary	\$625.00
Expenses.....	\$3.50
Franz, Albert J., Selectman, Salary	\$2,500.00
Expenses.....	\$135.60
Hallock, Sherman.....	\$2,500.00
Mock, Michael.....	\$1,875.00
Salaries	\$7,500.00
Expenses.....	\$1,723.80

Executive Expenses

BJ's Wholesale (Office Equip. & Supplies)	\$435.55
Computer Hut	\$231.80
Data Bazaar	\$197.60
Gatekeeper Lock & Safe	\$146.25
Fairpoint Communications Inc.	\$845.31
Fairpoint Communication (Remote Site).....	\$1,903.34
Fireking security Products	\$29.00
Hallock, Sherman.....	\$218.80
Home Depot	\$40.91
Howe, Brenda, Expenses	\$112.50
IDS	\$75.44
Landry, Linda (Secretary/Payroll Clerk).....	\$25,000.04
Landry, Linda (Remote Site Expense)	\$59.46
Landry, Linda (expenses).....	\$85.52
Largent, John (web design).....	\$917.05
Local Government Center.....	\$312.00
Matthew Bender & Co. (Legal Books)	\$831.60
Newegg.com.....	\$380.00
N.H. Municipal Association (Dues)	\$603.61
Oaks, Darlene (expenses).....	\$78.00
Ocean State Job Lots.....	\$48.00
Radio Shack	\$35.98

Rands Do-It Best.....	\$5.36
Staples (Office Supplies).....	\$6,166.16
The Pennysaver	\$167.00
Time Warner Cable	\$627.69
U.S. Post Office (Postage).....	\$220.00
Valley Imaging Awards	\$202.50
Valley News	\$206.04
Yeaton Oil Inc.	\$312.08
FICA (Municipal Contribution).....	\$3,201.79

REGISTRATION/ELECTION..... \$1,276.87

Davis, Michelle, Supervisor	\$265.00
Oaks, Darlene, Supervisor	\$290.00
Yetman, Karen, Supervisor	\$240.00
Howe, Brenda, Town Clerk	\$140.00
Franz, Patricia, Ballot Clerk.....	\$100.00 ...
Howe, Matthew, Ballot Clerk	\$100.00
Hallock, Sherman, Ballot Counter	\$10.00
Local Government Center	\$20.00 ...
The Pennysaver (notices).....	\$48.00
FICA (Municipal Contribution).....	\$63.87

FINANCIAL ADMINISTRATION..... \$22,507.58

Avitar (Software Support).....	\$3,134.45
Avitar (Tax Collection Expense).....	\$32.55
Howe, Brian, Treasurer, Salary	\$1,500.00
Grace, Jennifer, Deputy Treasurer	\$60.00
Grafton County Registry of Deeds	\$486.56
Azotea, Cindy, Trustee of Trust Funds	\$50.00
Hebert, Claudette, Trustee of Trust Funds	\$50.00
Majeski, Justine, Trustee of Trust Funds.....	\$50.00
Howe, Brenda, Tax Collector, Salary	\$2,000.00
Fees.....	\$3,161.00
Expenses.....	\$302.14
Oaks, Darlene, Deputy Tax Collector	\$60.00
Howe, Brian, Financial Reporting	\$7,500.00
Howe, Brian, Purchasing Wage	\$225.00

Expenses.....	\$57.60
Morrill, David (Current Use Assessment).....	\$62.00
Walker, Martha, Auditor, Salary.....	\$150.00
Yetman, Yvonne, Auditor, Salary	\$150.00
N.H. Tax Collectors Association (dues)	\$20.00
N.H. Association of Assessing (dues)	\$20.00
Thorell, Dennis, L.P.F. (Assessing Timber).....	\$280.00
Wheeler, Lynn W. Lien & Deed Title Searches	\$444.00
Woodsville Guaranty Savings Bank	
Bank Fee – Remote Capture.....	\$420.00
NSF Check Bank Fee	\$74.00
Deluxe Check (Deposit Slips).....	\$80.50
Staples (Tax Collection Expense)	\$32.55
Sunapee Business Systems	\$291.41
U.S. Post Office (postage).....	\$660.00
FICA (Municipal Contribution).....	\$1,176.38

REVALUATION OF PROPERTY\$5,747.75

Commerford, Nieder, Perkins, Assessors.....	\$5,227.75
John W. McSorley Consulting (reval.).....	\$520.00

LEGAL\$2,204.05

Mitchell Municipal Group, PA	\$2,204.05
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RECORDING & REPORTING..... ..\$9,436.51

Howe, Brenda, Town Clerk

Salary.....	\$4,172.19
Fees.....	\$1,007.50
Expenses.....	\$1,453.89
Additional Service	\$45.00

Oaks, Darlene, Deputy Town Clerk

Wage	\$1,999.50
Fees.....	\$196.50
Price Digests.....	\$36.00

FICA (Municipal Contribution).....	\$525.93
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PLANNING & ZONING \$3,820.27

Burdette, Arthur (Planning Board)	\$250.00
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Landry, Linda (Planning Board).....	\$250.00
Planning Board Expenses	\$36.49
Franz, Patricia (Planning Board)	\$250.00
The Pennysaver (notices).....	\$112.00
Upper Valley Lake Sunapee Council (dues)	\$714.37
Expenses.....	\$178.75
Valley News (notices).....	\$83.42
Conkey, David (Board of Adjustment)	\$250.00
Hebert, Claudette (Board of Adjustment)	\$250.00
Franz, Albert J. (Board of Adjustment).....	\$62.50
Landry, Linda (Board of Adjustment)	\$250.00
Mock, Michael (Board of Adjustment)	\$125.00
Morrill, David (Board of Adjustment)	\$250.00
Catelena Consulting, LLC (Heritage Comm.)	\$600.00
FICA (Municipal Contribution).....	\$157.74

GOVERNMENT BUILDINGS..... \$37,889.10

Hebert, Claudette (Custodian)	\$4,370.00
Expenses.....	\$1,325.00
Franz, John.....	\$165.00
Expenses.....	\$156.77
Amerigas-Claremont (fuel).....	\$8,195.69
Yeaton Oil Co. (fuel).	\$3,037.73
Belletetes, Inc.	\$83.60
BJ's Wholesale	\$64.96
Canaan Hardware	\$424.91
Dorchester Plumbing and Heating	\$90.25
Exit Light Co.	\$39.00
Fairpoint.....	\$861.64
Home Depot	\$18.13
Howe, Brian (expenses)	\$194.58
J.P. Pest Services	\$593.00
Kevin Bolash Welding	\$96.00
K & R Portable Toilets.....	\$2,730.00
McQuarrie, Amy	\$425.00
N.H. Electric Cooperative	\$1,335.82
Randy Latulippe Carpentry, LLD	\$7,345.12

Redimix.....	\$125.00
Tilton Trailer Rental.....	\$4,687.38
Tri-State Fire Protection (fire extinguishers).....	\$177.79
Video Marketing.....	\$999.81
FICA (Municipal Contribution).....	\$346.92

CEMETERIES..... \$1,949.18

Walker, Martha	\$665.00
Equipment Expense.....	\$665.00
Woolley, Doris	\$170.00
Equipment Expense	\$170.00
Cash, Wayne (burial expense).....	\$100.00
Conkey, George (burial expense).....	\$100.00
FICA (Municipal Contribution).....	\$79.18

INSURANCE\$21,356.30

HealthTrust (health insurance).....	\$11,154.72
Property/Liability	\$4,772.97
Workers' Compensation	\$4,678.61
Unemployment Compensation.....	\$750.00

TOWN REPORT\$1,000.00

Fred B. Estabrook Co. (printing)	\$1,000.00
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PUBLIC SAFETY\$31,287.22

Ambulance \$5,500.00

Canaan F.A.S.T.....	\$2,750.00
Warren/Wentworth Ambulance	\$2,750.00

Fire Protection \$15,345.25

Town of Canaan.....	\$7,399.00
Town of Rumney	\$6,691.00
Rumney Fire Department.	\$1,255.25

Emergency Management \$5,462.16

Burdette, Arthur (Expenses).....	\$638.87
Powers Generator.....	\$541.00
Provantage.....	\$443.22
Staples	\$2,700.74
The Pennysaver (notices)	\$48.00

Treasurer, State of NH (911 signs).....\$1,070.35
 Valley News (notices)\$19.98

Communication.....\$4,201.64
 Lakes Region Mutual Fire Aid.....\$4,201.64

Animal Control\$778.17
 Hebert, Claudette\$260.00
 Hebert, Claudette (expenses)\$148.28
 Upper Valley Humane Society.....\$350.00
 FICA (Municipal Contribution)\$19.89

HIGHWAYS & STREETS\$387,227.46

George C. Conkey, II, (Road Agent)\$31,980.71
 David Leone\$20,617.20
 Wayne Cash.....\$5,982.34
 Albert J. Franz\$5.00
 Brian A. Howe.....\$630.00
 Daniel Conkey\$210.00
 David Yetman.....\$286.32
 Dean Stockwell\$260.00
 George C. Conkey, III\$50.00
 Matthew K. Howe\$858.00
 Michael G. Howe\$52.00
 Paul Toutant\$40.00
 Yvonne Yetman\$1,573.00
 Rand's Do It Best (uniforms)\$413.23
 FICA (Municipal Contribution).....\$4,788.68
 N.H. Retirement (G. Conkey)\$2,915.85
 ATCO International.....\$1,419.80
 Canaan Hardware\$7.98
 NH PWMAP (dues).....\$25.00
 Yeaton Oil Co., Inc. (diesel fuel).....\$17,359.37
 Ryezak One Stop & Oil (gas fuel).....\$115.00
 Dead River Co. (heating fuel)\$1,512.94
 NH Electric Co-Op\$1,469.45
 Fairpoint (telephone).....\$869.44
 UNH Technology (Training).....\$40.00

B-B Chain (equip. acquisition)	\$343.95
Granite State Two-Way (equip. acquisition)	\$930.66
John Hale (equip. acquisition)	\$1,500.00
Tenco (equip. acquisition)	\$6,800.00
Ally (Chevy 5500 Lease)	\$18,967.38
Dead River Co. (shop maintenance)	\$155.05
B-B Chain (Equip. Maint.)	\$34.90
Joe's Equipment Service (Equip. Maint.)	\$65.90
Kibby Equipment (Equip. Maint.)	\$718.95
Sabil & Sons (Equip. Maint.)	\$18.72
Sanel Auto Parts (Equip. Maint.)	\$769.17
Venture Print (Equip. Maint.)	\$358.20
Wise Guys Auto Parts (Equip. Maint.)	\$94.39
B-B Chain (Parts Tk-1)	\$279.90
Dyer's Welding & Fabrication (Parts Tk-1)	\$138.00
E.W. Sleeper (Parts Tk-1)	\$340.10
Howard P. Fairfield (Parts Tk-1)	\$526.15
Jordan Equipment (Parts Tk-1)	\$248.14
Kirk's Truck Auto & Tire (Parts Tk-1)	\$930.94
Liberty International (Parts Tk-1)	\$1,266.88
Monroe Repairs (Parts Tk-1)	\$465.59
Sanel Auto Parts (Parts Tk-1)	\$110.70
Tenco (Parts Tk-1)	\$160.00
E.W. Sleeper (Parts Tk-2)	\$1,717.06
Filter 1 (Parts Tk-2)	\$50.06
Granite State Two-Way (Parts Tk-2)	\$101.80
Jordan Equipment (Parts Tk-2)	\$127.80
Monroe Repairs (Parts Tk-2)	\$602.66
Sanel Auto Parts (Parts Tk-2)	\$53.98
Monroe Repairs (Parts Tk-3)	\$165.00
Sanel Auto Parts (Parts Tk-3)	\$3.63
Sanel Auto Parts (Parts CAT backhoe)	\$96.78
Jordan Equipment (Parts Grader)	\$258.80
Kelly Mackenzie Auto Parts (Parts Grader)	\$21.90
Barker Steel (Parts Loader)	\$32.00
B-B Chain (Parts Loader)	\$865.75

Filter 1 (Parts Loader).....	\$110.81
Jordan Equipment (Parts Loader).....	\$493.82
LaBoniville, Inc. (Parts Loader).....	\$1,426.00
Sabil & Sons (Parts Loader).....	\$77.50
WALMART (Parts Loader)	\$31.97
Granite State Two- Way (Parts Tk-4).....	\$925.10
Sanel Auto Parts (Parts Tk-4)	\$15.98
Tractor Supply (Lub. Oil).....	\$180.00
Tractor Supply (Lub. Grease).....	\$21.00
Tractor Supply (Hydraulic Oil)	\$645.96
BJ's Wholesale (cleaning supplies).....	\$109.89
BJ's Wholesale (Misc. Supplies).....	\$169.98
Canaan Hardware (Misc. Supplies).....	\$92.72
Kibby Equipment (Misc. Supplies).....	\$81.93
Maine Oxy (Misc. Supplies)	\$31.50
Rand's Do-It Best (Misc. Supplies)	\$538.63
Kevin Bolash Welding (Equip. Maint. Contracted)	\$540.00
Monroe Repairs (Maint. Tk-1).....	\$449.96
Route 118 Automotive (Maint. Tk-1).....	\$395.05
Monroe Repairs (Maint. Tk-2).....	\$426.56
Quirk Chevrolet (Maint. Tk-2).....	\$623.55
Route 118 Automotive (Maint. Tk-2).....	\$2,463.79
Granite State Two-Way (Maint. Tk-3).....	\$40.00
Route 118 Automotive (Maint. Tk-3).....	\$988.64
Granite State Two-Way (Maint. Backhoe).....	\$40.00
Kevin Bolash Welding (Maint. Backhoe).....	\$204.00
Milton CAT (Maint. Backhoe).....	\$1,751.13
Monroe Repairs (Maint. Backhoe).....	\$1,600.00
Granite State Two-Way (Maint. Loader).....	\$548.90
Route 118 Automotive (Maint. Loader).....	\$244.50
Liberty International (Maint. Tk-4).....	\$250.77
Venture Print (Maint. Tk-4)	\$90.00
Melanson Family Trust (Summer Maint.)	\$3.63
Warren Sand and Gravel (Summer Maint.).....	\$1,267.00
Yeaton Agway Services (Summer Maint.).....	\$168.94
Benton Enterprises (Rd. Mat.).....	\$1,434.00

Pike Industries (Rd. Mat.).....	\$1,117.50
Blacktop Inc (Subcontractor)	\$8,841.00
Dave Leone LLC (Subcontractor)	\$5,857.64
Dave Leone LLC (Rental Equip.).....	\$1,600.00
R.P. Johnson & Son (Bridge Maint.).....	\$2,313.92
Cargill, Inc. (Road Salt).....	\$7,816.57
Michael Landry (Winter – Subcontractor).....	\$320.00
Albert J. Franz (Misc. Expense).....	\$55.00
B-B Chain (Misc. Expense)	\$364.45
Brian Howe (Misc. Expense).....	\$26.70
Canaan Hardware (Misc. Expense).....	\$195.19
David Yetman (Misc. Expense).....	\$24.00
George C. Conkey, II (Misc. Expense).....	\$245.40
Granite State Two-Way (Misc. Expense)	\$334.80
Milton CAT (Misc. Expense).....	\$373.37
Monroe Repairs (Misc. Expense).....	\$690.73
Rand’s Do-It Best (Misc. Expense).....	\$17.91
Alan’s Signs (Signage)	\$550.00
Treasurer, State of NH (Signage)	\$447.67
Erik Hansen (Buildings Exp.).....	\$455.00
R.P. Johnson (Buildings Exp.)	\$283.55
Randy Latulippe Carpentry (Buildings Exp.).....	\$595.00
G.E. Capital (Internation Tk-4 Lease).....	\$150.00
Benton Enterprise (Storm Cleanup)	\$3,553.85
Warren Sand & Gravel (Storm Cleanup)	\$5,092.50

Cheever Road – Project

Alan’s Signs	\$550.00
Anderson Equipment Co.	\$7,172.50
Benton Enterprises.....	\$73,157.50
Catelena Consulting, LLC	\$40,370.28
Deborah Hinds.....	\$1,200.00
Ferguson	\$8,522.05
Hinds Septic Design Service.....	\$222.36
T.L.C. Tree & Crane Service.....	\$6,037.50
Home Depot	\$64.32
The Pennysaver	\$28.03

The Pipe Connection, LLC	\$10,350.00
Upper Valley Equipment Rental.....	\$4,512.00
Warren Sand & Gravel.....	\$17,500.00
Rand's Do-It Best (in-kind match).....	\$11.50
WALMART (in-kind match)	\$19.40

N. Dorchester Rd. Section 1 – Project

Alan's Signs	\$550.00
Catelena Consulting, LLC.....	\$10,476.96
Ferguson.....	\$3,882.52
Melanson Family Trust.....	\$1,016.37
Rand's Do-It Best.....	\$1,322.95
The Pennysaver	\$197.72

N. Dorchester Rd. Section 8 – Project

Ferguson (in-kind match).....	\$7,456.34
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SANITATION..... \$24,126.40

Administration

Pemi-Baker Solid Waste District Dues	\$381.40
Plymouth Village Water & Sewer.....	\$100.00

Solid Waste Disposal

Town of Rumney, Transfer Station.....	\$23,645.00
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HEALTH\$2,605.50

Health Officer Expense

NH Health Officers Assoc.....	\$25.00
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Health Agencies

Senior Citizens Council Inc.....	\$600.00
Mascoma Valley Health Initiative	\$280.50
Visiting Nurse Assoc. & Hospice	\$1,700.00

WELFARE\$8,417.71

Administration

Landry, Linda, Director	\$1,200.00
Franz, Patricia, Assistant Director	\$60.00
FICA (Municipal Contribution).....	\$96.40

Direct Assistance

Ashland Mobile (gas cards)	\$100.00
Mt. Pero Holdings (rent)	\$1,250.00
NH.Electric Cooperative	\$1,341.80

ANNUAL REPORT

2011

Corrections



MS-6	it - Town of		DORCHESTER		FY 2012	
1	2	3	4	5	6	
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	OP Bud. Appropriations Warr. Prior Year As Art.#Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)		
GENERAL GOVERNMENT						
4130-4139	Executive	\$ 49,600.00	51,817.57	\$ 49,600.00	*1	
4140-4149	Election,Reg.& Vital Statistics	\$ 2,500.00	1,276.87	\$ 5,000.00		
4150-4151	Financial Administration	\$ 29,300.00	33,118.77	\$ 35,000.00		
4152	Revaluation of Property	\$ 5,000.00	5,747.75	\$ 14,500.00		
4153	Legal Expense	\$ 6,000.00	2,204.05	\$ 6,000.00		
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	\$ 5,000.00	3,777.27	\$ 5,000.00		
4194	General Government Buildings	\$ 32,000.00	38,120.55	\$ 32,000.00	*2	
4195	Cemeteries	\$ 2,700.00	1,949.18	\$ 2,700.00		
4196	Insurance	\$ 18,000.00	21,356.30	\$ 23,000.00		
4197	Advertising & Regional Assoc.					
4199	Other General Government	\$ 1,500.00	1,000.00	\$ 1,000.00		
PUBLIC SAFETY						
4210-4214	Police	\$ 100.00	\$ -	\$ 100.00		
4215-4219	Ambulance	\$ 5,500.00	5,500.00	\$ 5,500.00		
4220-4229	Fire	\$ 16,000.00	15,345.25	\$ 16,000.00		
4240-4249	Building Inspection					
4290-4298	Emergency Management	\$ 1,400.00	5,462.16	\$ 1,700.00		
4299	Other (Incl. Communications)	\$ 5,000.00	4,917.45	\$ 5,200.00		
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	\$ 200,500.00	387,111.95	\$ 189,028.80	*3	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection	\$ 22,975.00	24,026.40	\$ 23,600.00		
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	\$ 100.00	100.00	\$ 100.00		

*1 & *2 \$5,153.63 From Insurance Claim For Damage RSA 31:95-b Unanticipated Revenue *2 \$775.80 LP Fuel Refund

*3 - \$ 199,978.89 From Budget. \$ 187,133.06 From FEMA. RSA 31:95-b Unanticipated Revenue

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations	Actual	Appropriations
		Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing FY (Recommended)
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH				
4411	Administration	\$ 100.00	25.00	\$ 100.00
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	\$ 2,800.00	2,580.50	\$ 2,600.00
WELFARE				
4441-4442	Administration & Direct Assist.	\$ 10,000.00	7,613.95	\$ 10,000.00
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	\$ 1,550.00	1,800.00	\$ 1,800.00
CULTURE & RECREATION				
4520-4529	Parks & Recreation			
4550-4559	Library			\$ 100.00
4583	Patriotic Purposes			
4589	Other Culture & Recreation			\$ 100.00
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources			\$ 300.00
4619	Other Conservation			
DEVELOPMENT				
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Notes	\$ 300.00	\$ -	\$ -
4790-4799	Other Debt Service			

1 2 4 5 6 7

PURPOSE OF APPROPRIATIONS		Appropriations Prior Year As Approved by DR	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	
Acct. #	(RSA 32:3,V)				
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings	\$ 12,103.80	\$ -	\$ -	
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	- Sewer				
	- Water				
	- Electric				
	- Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
OPERATING BUDGET TOTAL		\$ 430,028.80	\$ 614,850.97	\$ 430,028.80	*4

*4 - Overage in Actual Reflects Expenditure of Unanticipated Revenue
 Use page 5 for special and individual Warrant Articles

1

2

4

\$

5.00

6

Acct. #	SOURCE OF REVENUE	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES				
3120	Land Use Change Taxes - General Fund	\$ 6,000.00	\$ 12,850.00	\$ 6,000.00
3180	Resident Taxes			
3185	Timber Taxes	\$ 3,000.00	\$ 7,752.19	\$ 3,000.00
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	\$ 9,000.00	\$ 17,798.13	\$ 13,054.00
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	\$ 48,000.00	\$ 46,462.00	\$ 46,000.00
3230	Building Permits			
3290	Other Licenses, Permits & Fees	\$ 830.00	\$ 914.00	\$ 900.00
3311-3319	FROM FEDERAL GOVERNMENT	\$ 197.00	\$ 198.00	\$ 198.00
FROM STATE				
3351	Shared Revenues	\$ -		
3352	Meals & Rooms Tax Distribution	\$ 16,600.00	\$ 15,848.52	\$ 15,000.00
3353	Highway Block Grant	\$ 34,843.70	\$ 34,134.51	\$ 30,219.96
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	\$ 484.06	\$ 583.48	\$ 583.48
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		\$ 277,465.00	*5
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3409	Income from Departments		\$ 160.00	
3409	Other Charges		\$ 517.25	
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		\$ 3,765.50	
3502	Interest on Investments		\$ 954.34	
3503-3509	Other		\$ 6,066.00	*6

*5 \$ 277,420.00 Revenue from FEMA Mitigation Grants & \$45.00 from Secretary of State UCC Filings

*6 Money Collected For NH Dept. of Agriculture & NH Secretary of State-Vital Statistics, Insurance Claim Settlement

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ -		\$ -
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance	284	\$ 3,950.00	\$ 3,950.00	\$ 91,778.50
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 122,904.76	\$ 429,418.92	\$ 206,733.94

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 430,028.80	\$ 430,028.80
Special Warrant Articles Recommended (from page 5)	\$ 8,950.00	\$ 92,778.50
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	\$ 438,978.80	\$ 522,807.30
Less: Amount of Estimated Revenues & Credits (from above)	\$ 122,904.76	\$ 206,733.94
Estimated Amount of Taxes to be Raised	\$ 316,074.04	\$ 316,073.36

TAX COLLECTOR'S REPORT

Year Ending 12-31-11

Uncollected Taxes – Beginning Year:	2011	Prior
Property Taxes		\$106,797.02
Land Use Change Tax.....		\$6,580.00
Timber Yield Tax.....		\$2,623.97
Prior Years' Credits Balance.....		(\$11.01)
This year's New Credits.....		(\$239.18)

Taxes Committed This Year:

Property Taxes	\$833,863.84
Land Use Change Tax.....	\$13,550.00
Timber Yield Tax.....	\$5,148.46

Overpayments:

Credits Refunded	\$21.86
Interest	\$1,112.41
	\$7,564.63

TOTAL DEBITS\$853,446.38\$123,565.62

Remitted to Treasurer During Year:	2011	Prior
Property Taxes	\$705,667.35	\$59,946.74
Land Use Change.....	\$9,530.00	\$3,320.00
Timber Yield Tax.....	\$5,128.22	\$2,623.97
Interests/Penalties	\$1,112.41	\$7,564.63
Conversion to Lien.....		\$50,110.28
Prior Year Overpayments Assigned.....		(\$11.01)

Abatements Made:

Property Taxes	\$3,036.64	\$0.00
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Uncollected Taxes – End of Year	2011
Property Taxes	\$125,159.85
Land Use Change Taxes	\$4,020.00
Timber Yield Taxes	\$20.24
Property Tax Credit Balance.....	(\$217.32)

TOTAL CREDITS\$853,446.38\$123,565.62

Unredeemed Liens Beginning of FY	\$35,465.28
Liens Executed During FY.....	\$54,721.69
Interest & Costs Collected	\$9,121.09
TOTAL LIEN DEBITS.....	\$99,308.06

Remitted to Treasurer:

Redemptions	\$44,620.45
Interest & Costs Collected	\$9,121.09
Abatements of Unredeemed Liens	\$0.00
Liens Deeded to Municipality	\$0.00
Unredeemed Liens End of FY	\$45,566.52

TOTAL LIEN CREDITS.....\$99,308.06

Brenda A. Howe, Tax Collector

Patriot Fuels, Inc.....	\$1,154.73
Plymouth Mobile (gas cards).....	\$75.00
Linda Landry (moving expenses).....	\$1,339.78

Vendor Payments

Tri-County Community Action.....	\$1,300.00
The Bridge House.....	\$500.00

ABATEMENTS & REFUNDS.....\$3,993.50

2010 Property Tax Abatements & Refunds – Checks issued	
Albert J. & Patricia Franz.....	\$124.03
Charles Scouras.....	\$70.58
Edward & Virginia Carroll.....	\$761.39
2011 Property Tax Abatements & Refunds – Checks issued	
Edward & Valira Mahoney	\$21.86
2011 Property Tax Abatements – Prior to Final Payment	
Edward & Virginia Carroll.....	\$267.80
Albert J. & Patricia Franz.....	\$582.00
Daniel & Elizabeth Delisi.....	\$1,470.84
Rodney & Katie Gray	\$695.00

STATE OF NEW HAMSHIRE.....\$179.00

NH Dept. of Agriculture (Animal Pop. Control).....	\$143.00
Secretary of State (Vital Statistics)	\$36.00

TAX LIENS PURCHASED (no check written).....\$54,721.69

GRAFTON COUNTY TAXES\$58,872.00

MASCOMA SCHOOL DISTRICT \$458,024.78



Road Agent's Report

2011

The Dorchester Highway Department remains committed to maintaining the \pm 30 miles of town roads at a level that will allow residents and visitors alike to travel safely and efficiently, while still keeping a watchful eye on the “budget.” This has been accomplished with the help of Treasurer Brian Howe acting as “purchasing agent” to obtain the best prices on material, tools and equipment. Also, in-house accountability procedures such as the completion of accountability pre-trip sheets, which record the condition prior to operation; maintenance performed; and fuel consumption for each piece of equipment continue to be used.

Major weather events in 2011 took its toll on Dorchester's roads. Weather events in March and May and of course Hurricane Irene in August caused significant damage to many town roads. With the help of the Emergency Management Director, FEMA disaster assistance was applied for and received. FEMA funds enabled us to repair Melanson Way, LeBrun Road, Cummins Pond Road, North Dorchester Road, Cross Road, Bickford Woods Road, and Province Road.

As a result of receiving a hazard mitigation grant for Cheever Road, the highway department has been very involved in the replacement of seven culverts designed to improve the drainage system so that it will adequately handle the water and prevent future washouts. Remaining work to be done on Cheever Road in 2012 include, installing one 72" culvert, some paving, ditching, sloping and seeding. Although the entire scope of the work identified in the grant could not be performed by the Highway Department, thanks to the expertise of temporary road maintainers, David Leone and Wayne Cash much of the Town's portion of the 75%/25%

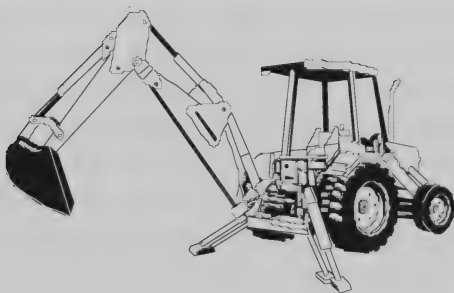
grant match was covered by “in kind” service provided by the Highway Department.

After much reflection, the Select Board and the Road Agent agreed that the town needed a new full size plow truck. It was further decided to keep the 1999 International Plow Truck and also the 2007 one ton Chevrolet truck to be used as a “back-up.” The new 2012 International Truck, complete with plow, wing and sander was delivered in October 2011.

With the help of grant writer Steve Iacuzzi, the town has been fortunate to receive a hazard mitigation grant for Section 1 of North Dorchester Road (Wentworth Town Line to the foot of Walker Hill). This project is sure to keep the highway department busy this year. A hazard mitigation grant is pending for the much needed Section 8 of North Dorchester Road (Thayer Hill). We all hope that this grant will come through this summer, as Thayer Hill has long needed repair

If you require anything regarding town roads, please call the Highway Garage and leave a message (786-2385), I will return your call as soon as I am able.

Respectfully submitted,
George C. Conkey, II
Road Agent



DORCHESTER PLANNING BOARD 2011

The Dorchester Planning Board has been quite productive this year. We addressed a policy regarding alternates, completed our revision of the subdivision definitions, dealt with boundary line adjustments, and continued to work on the Master Plan.

In June a policy regarding alternate members to the Planning Board was adopted and included in the Dorchester Planning Board Rules of Procedure. This policy, along with minutes, subdivision definitions, driveway regulations and the like, is available for the public's perusal at the Dorchester town office and/or on the Website.

We continued – and in July completed – our work on upgrading the subdivision definitions. This task involved many long meetings spent carefully reading and discussing the ramifications of all of the definitions, comparing them to definitions used by other towns, and including in those discussions input from the RPC. At the July 13 public hearing, the Board reviewed and further clarified the definitions, which were then approved.

In August the Planning Board turned its attention to working on the Master Plan. As has been reported, the Board received 93 out of the 316 surveys sent out last year, a nearly 30% return, which is a good response for such a mailing. Mike McCrory, Senior Planner for the RPC, appeared at the October meeting, providing the Board with suggestions regarding the public forum and steps to be taken during the Master Plan process. At the December meeting the Board reviewed the Community Survey Response Summaries from the RPC and agreed to hold the public forum regarding the

Master Plan on January 14, 2012. The next step will be to develop a vision statement. While we are pleased to have come this far in the Master Plan process, there is still a great deal of work to do.

The Planning Board considered two boundary line adjustment applications during the year, one introduced in January and the other in March. Due to both applications being complicated by incomplete information and the need for the satisfaction of various stipulations, the first was completed at a hearing in October and the second in September. Other Planning Board activity during the year included contact from Habitat for Humanity, which had been offered a nonconforming parcel of land on Route 118 that they later decided not to pursue, and a discussion of a faulty title that had been filed with the Registry of Deeds.

The Dorchester Planning Board meets on the second Wednesday of each month at 7:15 PM at the Dorchester Town Office. The public is always invited and encouraged to attend. Should you have any questions, please contact the Planning Board Secretary at 523-7119 or by e-mail at townofdorchester@earthlink.net. Public input regarding the Master Plan as well as any other planning issues is always welcome.

Respectfully submitted,
Dorchester Planning Board

Schedule of 2012
Dorchester Planning Board
Meetings
2nd Wednesdays
7:15 P.M.
Town Office

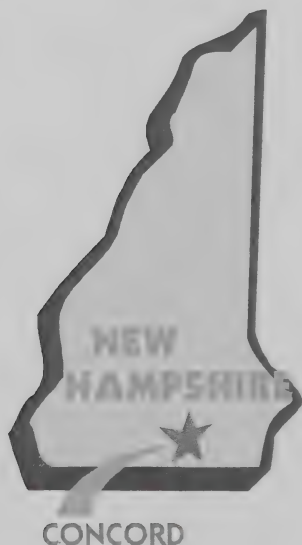
January 11
February 8
March 14
April 11
May 9
June 13
July 11
August 8
September 12
October 10
November 14
December 12



Division of Involuntarily Merged Lots

The New Hampshire Senate and House passed **HB 316**, with an added amendment that mandates the division of involuntarily merged lots upon the request of the owner. The amendment requires a municipality, upon request of the owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions.

- First, the request must be submitted to the governing body prior to December 31, 2016.
- Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, then the municipality is not required to divide the lots.
- Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances.
- Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute.



Dorchester Emergency Management 2011

It has been another very active year for your Dorchester's Emergency Management Team. Dorchester was challenged repeatedly by hurricane Irene and several flooding and severe weather events. The training and financial assistance received by our Town has, without question, made the Dorchester Emergency Management Team better prepared and equipped to provide for the safety of our residents.

The MARCH 2011 WEATHER EVENT, the MAY 26-30, 2011 WEATHER EVENT and the event of AUG 26 – 29, 2011 HURRICANE IRENE all resulted in significant damage to our town's infrastructure, private property and a near breach of the dam at Cummins Pond. Fortunately, there was no reported personal injury or loss of life to any Dorchester resident.

During these events and particularly during Hurricane Irene, the Dorchester Emergency Operation Center was activated. Our temporary emergency shelter was prepared. Every radio equipped piece of Town equipment was manned and utilized to patrol our roadways: clearing debris, safeguarding damaged roadways, checking bridges, clearing culverts, conducting welfare checks of our senior citizens and disabled residents while maintaining radio communications with our Dorchester Emergency Operations Center. During the duration of time when route 118 was closed in Rumney, North Dorchester Road was closed in Wentworth, Buck's Brook was running over route 118 in Dorchester and route 118 in

Canaan remained flooded, our ability to communicate to resources outside of Dorchester were maintained from our equipped Dorchester Emergency Operations Center. Our teams on patrol performed admirably to serve and protect our residents.

The most notable and unthinkable true emergency came during the event of hurricane Irene. The Dorchester Emergency Operations Center was receiving continued updates and suddenly, emergency requests for assistance from Cummins Pond – “the dam is about to breach!!!! The following report by Bob Green tells the story.

From Bob Green:

I have to tell you the story about how instrumental the Dorchester Emergency Operations Center and specifically its' Director Artie Burdette was in helping to avert a breach and possible failure of the Cummins Pond dam at Green Woodlands in Dorchester, New Hampshire during Hurricane Irene.

Just as a precaution on Saturday afternoon we placed about 100 sand bags over about 40 feet of the dam at Cummins Pond in the remote chance that the water level would raise further than we had ever seen it. I was resting my weary bones, from filling sand bags, in a hot tub by 5:00 that night thankful that we got the sand bags and feeling very comfortable that we would ride out the hurricane well prepared.

Come Saturday night the rain and wind arrived with a fury as Sandy and I watched from the Barn House on Cummins Pond with a couple glasses of wine and a candle light dinner. By 2:00 PM Sunday afternoon the water level in the pond was still fine but by 5:00 PM the 160 acre pond which has Smarts Mountain as a watershed had risen two feet in three hours and it was still raining hard and the wind was intense. Water had reached a

level we had never seen before and was starting to come over the top of the precautionary sand bags. From experience we know that the pond continues to rise for 24 to 36 hours after a rain event so we quickly realized we had a problem that was growing.

At 5:00 pm Sunday night we called the NH Department of Environmental Services Dam Bureau to report the situation and ask for advice. To say Cummins Pond in Dorchester, NH is remote is kind of an understatement and we soon realized even more remote as both town roads to get to the dam were out and the chances of getting people up to help us was limited if not nonexistent. Our one employee Steve was able to traverse the impassable closed roads and he and I began sand bagging the dam further while Sandy stayed in contact with the NH Dam Bureau and Artie Burdette, the Dorchester Emergency Director constantly relaying our status.

By 6:00 pm at the advice of the NH Dam Bureau we expanded our 2nd emergency spill way with our backhoe in an attempt to relieve pressure on the dam. The Dam Bureau said they would notify the two towns downstream from us about our condition and to see if they can release more water from Mascoma River into Lake Mascoma in case our condition worsened.

By 8:00 pm we were still employing the sand bags but the water level was coming faster than we could fill and place the sand bags. Water was coming around and over the sand bags we had placed on the dam and the rain was still coming down. The banks of the pond by the two emergency spill ways was overflowing and the road by what we call the Caretakers cabin quickly became a stream.

By 10:00 pm we asked the NH Department of Environmental Services for assistance and they put calls into the NH National Guard. We notified the Dorchester Emergency Director and he also placed calls into the NH National Guard and the fire departments of the three surrounding towns to see what "assets" could be sent to assist. At this point the downstream towns of Enfield and Canaan were put on notice again of the water level on

Cummins Pond and the possible need to evacuate anyone in the path of the Mascoma River in case of breach of the dam.

At midnight, with chain saws in hand, Steve and I used a Swiss Army transport vehicle with 20 inch ground clearance to clear and transverse the roads to meet and if need be to transport the Canaan and Enfield fire departments about four miles from the dam site. We were very happy to see five trucks full of guys from the Canaan and Enfield fire departments. By the time we all got back to the dam site we were ecstatic to see the head lamps of the Lyme fire department guys who had walked up to our location and were filling and placing sand bags on the dam. Once all three fire departments arrived on site the Dorchester Emergency Director cancelled the NH National Guard deployment and joined us on the sand bag line.

By 3:30 AM Monday morning the water level stopped rising and was being held back by rows of sand bags nearly three feet high by 100 feet wide. By 7:00 Monday morning the water level dropped about 6 inches from its' peak a few hours earlier, by noon on Monday it had dropped a total of two feet. An engineer of the NH Dam Bureau came up this morning and commented on the great sand bagging job that was done and mentioned that the dam had just weathered a hundred year or couple hundred year weather event.

There is no doubt that we and the downstream towns of Canaan and Enfield would have been in great jeopardy without Artie Burdette, the Dorchester Emergency Director coming through for us and eliciting and coordinating the assistance of the three towns and if need be the NH National Guard. There would have been no way for us to hold back the water from coming over the dam because of Hurricane Irene.

The sand bagging of Cummins Pond, fortunately, was successful. However, many roads needed to be restored to their pre-event condition. As a result of all

the weather events of 2011, FEMA assistance was received to restore the following roads:

- Cross Road
- Lebrun Road and Bridge
- North Dorchester Road: (Old North Dorchester Road)
- North Dorchester Road: vicinity of Clough and north
North Dorchester Road: near Walker Drive
- Cummins Pond Road
- Province Road: vicinity NH Route 118
- Province Road: from bridge to Groton line
- Bickford Woods Road: vicinity of Melanson Way
- Melanson Way

Following roads were restored by the Town without assistance:

- Jackson Drive
- Town Line Pond Road

Following road was restored by NH State DOT:

- River Road

Following Roads are being mitigated with federal assistance:

- Cheever Road
- North Dorchester Road: vicinity of Town Line Pond Road

Following Roads are pending mitigation with federal assistance:

- North Dorchester Road: vicinity of Thayer Road

Besides our weather events, the updates to our NH911 mapping have been completed. Our NH911 database has been updated and is an ongoing process.

In an effort to assist emergency responders and improve response, the Town undertook the task of renumbering the entire North Dorchester Road to achieve a consecutive numbering system – the jury is still out. Thank you, to all our residents who were affected by this change, for your patience and cooperation.

NOTE: PLEASE DISPLAY YOUR RESIDENCE “REFLECTIVE NUMBER” TO BE READILY OBSERVED FROM ROADWAY BY EMERGENCY RESPONDERS. Assume it is in the middle of a snow storm and you need assistance – can they see your “number?”

To continue efforts to protect our town and our residents, your Emergency Management Team is continually engaged in seeking outside sources of revenue. Thus far:

Homeland Security and Emergency Management

• Hazard Mitigation Plan	Received	\$8,000.00
• Emergency Operation Plan	Received	\$8,000.00
• Emergency Base Radio Station	Received	\$7,000.00
• Generator – Town Hall	Received	\$17,618.14
• Generator – EOC	Received	\$13,817.00
• Mitigation: North Dorchester Rd – Sec 1:	Received	\$87,500.00
• Mitigation: North Dorchester Rd – Sec 8:	Pending	\$106,500.00

- Mitigation: Cheever Road: Received **\$376,790.00**
- Mitigation: N. Dorchester Rd/ Rte 118: Applied \$195,000..00
- Mitigation: Province Road: Applied \$1,518,206.00

The Town has also been awarded grant assistance to renovate our Town schoolhouse that is home to our Dorchester Historical Society:

NH Moose Plate Grant: Approved **\$5,000.00**

Your Emergency Management Team is continually updating our emergency plans to adapt to the needs of our community.

Be safe!

Respectfully Submitted,

Arthur Burdette
Emergency Management Director



Animal Control Officer's Report

At the close of 2011, my duties as ACO have been challenging to say the least. Several cases involving abandoned animals, kittens, adult cats both domesticated & feral, and chickens, needed to be addressed. With a heavy heart, the conclusion of those cases was not as positive as I had hoped. As with all animal lovers, the goal in mind is to do our best to save them all, but when occasions arise that you cannot, it makes dealing with the next case harder.

I have a great support network that I have been working with since coming on as ACO seven years ago. That network is the Upper Valley Humane Society. The staff is tremendous! At any hour of the day or night, I can be guaranteed a response. The programs that have been available to the Town of Dorchester residents have helped pet owners afford to keep their pets in these tough times.

I will continue to do my best to get information to our residents for programs that can assist in the caring for and welfare of their pets. I would also like to take this opportunity to say thank you to everyone who has donated to the 'Pet Donations' boxes located at the Dorchester Selectman Office and the Dorchester Town Hall. Your generous donations have helped residents that were struggling, but not always in constant need. If at any time you or someone you know is in need of assistance, please do not hesitate to contact me. All correspondence will be held in confidence. Thank you for your continued efforts by being responsible pet owners and for the opportunity to serve you, the residents of Dorchester.

Respectfully Submitted,
Cookie Hebert
ACO Town of Dorchester
603-523-7803
cookienh@aol.com

Upper Valley Humane Society
Unleashing a Humane Community since 1959

It has been a pleasure to serve your community over the past year. As you may know, the Upper Valley Humane Society is available to assist your Animal Control Officer in times of need with regard to your community's animals. We not only will accept strays that are delivered to us you're your municipality and citizens, but in situations where your Animal Control Officer needs on-site help to humanely deal with a feral pet or cruelty situation, we are happy to do all that we can to assist within the confines of the laws of your state. In cases where the animal is too large or inappropriate to be housed at our facilities, we will serve as a resource and referral network to ensure that both the animal and your community are cared for.

As we prepare for 2012, we look forward to working with you again.

As always, we welcome your feedback on our partnership at any time.

Seeking to serve you better,
Spencer R. Marvin
Animal Services Manager

300 Old Route 10
Enfield, NH 03748
Phone: (603)448-6888 Ext: 127
Fax: (603)448-0180
Email: Spencer.Marvin@uvhs.org
Web: www.uvhs.org

**Dedicated to Promoting a Humane
Community**

DORCHESTER HISTORIC DISTRICT COMMISSION

2011 ANNUAL REPORT

Dorchester Historic District Commission (DHDC) members were appointed by the Select Board and was composed of the following: Sandy Green, Chair; Betty Trought, Vice Chair; Regina Rinaldo, Secretary; Martha Walker; Elizabeth Houghton; Artie Burdette, Selectmen's Representative; John Morrissey, Planning Board Representative; Darlene Oaks, Alternate.

The commission successfully completed the final draft of the Dorchester Common Historic District Regulations and scheduled a Public Hearing for the second quarter of 2012 through the Planning Board. The commission then began drafting Procedures for the DHDC to establish clear written procedures for the execution of the responsibilities of the Commission.

Upon the request of the Select Board, the DHDC agreed to oversee the renovation of the School House, a town property located within the Historic District Common. As a result of which the Dorchester Heritage Commission (DHC) was activated by requesting the Select Board to instruct the town Treasurer to establish a bank account for the DHC under the authority granted by Article #6 in the Town Warrant of 1998. The first project of the DHC will be to raise funds for the School House renovation.

The members of the DHDC sincerely encourage all town residents to attend the Public Hearing of the revised Dorchester Common Historic District Regulations. The public is welcome to attend DHDC meetings and we are actively seeking Alternates. All minutes of meetings are

available in a binder at the Selectmen's Office for public review. Citizens are also encouraged to apply to the Select Board for consideration for appointment to vacancies for next term.

Respectfully submitted,
Sandra Green. Chairman
Dorchester Historic District Commission
Dorchester Historic Commission





UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$809,250 for FY11. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 17% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 2.5% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just over 12% of the budget. In FY11, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$520,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. ***In Dorchester, William Trought currently represents your community.***

The Commission was engaged in over 35 projects within the region this year and has increased its capacity to serve the communities of the region. We are currently engaged in planning for the deployment of high speed broadband through a 5-year National Telecommunications & Information Administration grant in collaboration with UNH and the eight other RPCs in NH. A recently completed website at www.uvlsrpc.org provides a database of projects that can be searched by funder, municipality, type of project such as transportation or housing and more. Additionally, all minutes, agendas and public meetings are posted on this website on a regular basis and communities can add their own planning related events to our website. Please use this website to learn more about how the Commission can be of service to your community.

10 Water Street, Suite 225, Lebanon, NH 03766 phone: 603-448-1680 email: info@uvlsrpc.org

PEMI-BAKER SOLID WASTE **DISTRICT**

2011 Annual Report

In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were \$17,028. The District was awarded a grant from the State of NH for \$6,223 and received \$80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was \$10,725 (a cost of \$.35 per resident). A table highlighting the District's HHW collection data since 2007 is below.

2007 - 2011 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67
2011	2	136	17,028	\$6,223	\$80	\$10,725	\$.35

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pebi_bakerswd@yahoo.com

Respectively Submitted,
Milton Ouellette, Jr., Chairman

Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth



Raymond S. Burton

336 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Cathlamet, Conway, Eaton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bannisham, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hudson, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Plymouth, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Ahon, Belmont, Center Harbor,
Gifford, Lacourse, Meredith,
New Hampton, Sanbornville, Tilton

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is

Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Sewardsville, Stark, Stratford,
Whiteside

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Ray Burton



**Mascoma Valley Health Initiative
Request for Town of Dorchester Budget Allocation for Fiscal Year 2012
October 26, 2011**

We want to thank the Town of Dorchester for recognizing the need for public health at the local level by providing financial support to the Mascoma Valley Health Initiative (MVHI) in past years. We hope you will continue to provide this valuable support.

Agency Description

MVHI is a nonprofit public health organization serving the Upper Valley of New Hampshire. Our goal is to protect and promote the health of our community. MVHI was formed in 2001 with the mission of improving the health of the residents of five rural Mascoma Valley towns, and has grown to serve the towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to partner with community members and organizations who share our commitment to community health, to build a strong and effective public health system that serves the needs of the residents of the Upper Valley.

MVHI is operated by a Board of Directors made up of professionals with experience in health care, education, town government, law enforcement and human services. Our Board represents a number of prominent local and regional organizations including Dartmouth Hitchcock Medical Center, Dartmouth Medical School, the Children's Hospital at Dartmouth, Alice Peck Day Memorial Hospital, and local business and government.

Funding Request

For 2012, we are requesting financial support from all 13 towns and municipalities in our region. Our funding request of the Town of Dorchester is \$285.00. This funding will permit us to sustain service to the residents of Dorchester throughout the coming year.

Programs

Immunization: Through June 2011, MVHI served as the coordinating organization for the "New Hampshire Immunization Initiative," with the goals of improving immunization coverage for the entire population (children, adolescents, and adults); assessing regional immunization capacity, needs, and gaps in coverage; supporting regional emergency preparedness and response; and encouraging immunization best practices.

- MVHI supported the Mascoma Valley Regional School District with planning and implementing school-based seasonal influenza vaccination clinics in the 2010-11 school

Celebrating 10 years of service to our Upper Valley communities

Canaan • Cornish • Dorchester • Enfield • Grafton • Grantham • Hanover • Lebanon
Lyme • Orange • Orford • Piermont • Plainfield

year. All students were eligible and parents were asked to provide permission. A total of 84 students were vaccinated district-wide. MVHI plans to assist the Upper Valley Public Health Network in its efforts to provide school-based influenza vaccination clinics in the 2011-12 school year as directed by the NH Division of Public Health Services.

- MVHI partnered with Tiltfactor Lab at Dartmouth (www.tiltfactor.org) to develop POX: Save the People, an innovative game that teaches the importance of vaccination. MVHI purchased and donated 14 game sets (retail value \$350) to Mascoma High School and Indian River School for use in health and science classes.
- MVHI, in partnership with Dartmouth Medical School, sponsored two free public flu vaccination clinics at the Enfield Community Center in October and November of 2010. Clinics are open to all area residents ages 10 and older. A total of 549 flu vaccinations were given at the two clinics. These clinics are scheduled for October and November of 2011.

Rural Health Planning: In July 2011, MVHI completed the Upper Valley Healthy Community Project. This project has resulted in a comprehensive community-based health needs assessment, and an agreement between MVHI and several Upper Valley organizations to strengthen collaborative assessment, prioritization, and mutual action to improve population health in the Upper Valley.

- At least two meetings to gain community input were held for Mascoma Valley residents in September 2010;
- Benefits to the residents of Dorchester include community member input into a regional rural health needs assessment; potential benefits will accrue if MVHI is successful in receiving funding to support a number of project plans that emerged from the needs assessment process.

Indian River Youth 2 Youth Program: MVHI implements the Indian River Youth 2 Youth (Y2Y) after-school program. Y2Y is a substance abuse prevention program that involves youth in understanding the impact of advertising, public policies, and community attitudes about alcohol and drug use on young people's choices to use or not use. They become aware of their environment and work to make it a healthier place for themselves and their peers. Y2Y launched in March 2010 with of fourteen (14) fifth- through seventh-graders; as of October 3, 2011, 29 youth have signed up to participate during the 2011/2012 school year.

- One (1) Dorchester youth has signed up to participate during the 2011/2012 school year.
- Y2Y participants conducted prevention education activities with Kindergarten and 1st grade students at the Canaan Elementary School during the school year, providing an additional benefit to children in Dorchester. We expect to expand these activities in the elementary school during the current school year.

Mascoma Valley Prevention Network: MVPN is a growing community-based substance abuse prevention coalition with leadership support from MVHI, Dartmouth Hitchcock, Bridges to Prevention Regional Network, Mascoma Valley Regional School District, and Mascoma Valley PTA's. Coalition membership currently includes representatives of local law enforcement agencies, civic organizations, elected officials, and parents. The goal of the coalition is to increase the age at which young people in our communities begin drinking alcoholic beverages and using illicit drugs. MVPN has established the following objectives for the coming year:

- Educate adults, especially parents and liquor licensees/retailers, about the harm caused by alcohol and drug abuse and the laws that effect us all.
- Provide information and resources for parents who want to prevent their teens and pre-teens from starting to use alcohol and drugs.
- Support those parents concerned that their child may already be using alcohol or drugs.

All MVPN activities, described below, will be available to all residents of Dorchester:

- Engage beer/wine retailers in providing education to customers about the dangers of underage alcohol use and the associated laws through a monthly set of posters and materials liquor licensees/retailers may post and hand out to customers.
- Provide up to date information on the MVHI website that is geared to youth, parents, and the community at large. Create and maintain an MVPN FaceBook page.
- Host a monthly Parent Night at the Indian River Middle School (or other local venue) that provides parents the opportunity to gain new information, share concerns with other parents, and develop skills for effective parenting relative to preventing alcohol and drug use by their children.

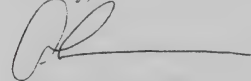
General Public Health Involvement: MVHI staff participate on numerous committees and workgroups throughout the Upper Valley to provide expertise, coordinate resources, and look for opportunities to further meet the needs of the people in our service area. This includes the Upper Valley All Health Hazards Regional Coordinating Committee, the HEAL Committee (Healthy Eating/Active Living), and the Mascoma Valley Regional School District Wellness Committee.

Other Support

MVHI's programs are largely supported by grants, although we do receive some income from individual donations and private foundations, such as the NH Charitable Foundation. In order to continue developing programs and services for Dorchester, and our other Upper Valley towns, it is essential that MVHI secure unrestricted funds to support program development, operating expenses, and mission-related projects not covered by grant funding. Your contribution sustains us and allows us to develop new approaches to encouraging healthy choices, delivering outreach, providing information and community health education, and building coalitions to engage the community in solving our public health problems.

As we continue to deliver services and expand our programming, we thank the Town of Dorchester for your thoughtful consideration of our request for financial support. Please contact me if you have any questions or require any additional information.

Sincerely,



Alice R. Ely, MPH
Executive Director

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H. 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: <http://www.tccap.org> • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly



CAP Community Contact Office

41 School St
Ashland NH 03217
Phone: (603) 968-3560
Fax: (603) 968-7381

September 9, 2011

Board of Selectmen
Town of Dorchester
Dorchester, NH 03266

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting \$1,300.00 in funding to be voted on at your 2012 Town Meeting to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2010-2011:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 2 Emergencies)	47	\$18,990.00
State-Wide Electric Asst. Program	17	\$6,498.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE
CITIZENS OF DORCHESTER HAVE RECEIVED A TOTAL OF \$25,488.00
BETWEEN JULY 1, 2010 AND JUNE 30, 2011.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Dorchester's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

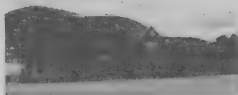
Carly Rhodes
Ashland Community Contact Coordinator

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Community
Contact
(603) 752-3248

Energy Programs
(603) 752-7100





P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-771-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)
Adult In-Home Care
(Lebanon 448-0376
Haverhill 787-2539)
Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2011-2012 Board of Directors

Jim Varum, *President*
Rich Crocker, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Patricia Brady
Rev. Gail Dimick
James D. "Pepper" Anderson
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Pete Moseley
Jay Polimeno
Molly Scheu
Becky Smith

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2011

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 14 older residents of Dorchester were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, the Mascoma Area Senior Center, or adult in-home care; ServiceLink assisted 6 Dorchester residents:

- Older adults from Dorchester enjoyed 152 balanced meals in the company of friends in the center's dining room.
- They received 169 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported on 98 occasions to access health care, nutritional services, or other goods and services.
- They benefited from one-on-one assistance in their home through 80.5 hours of adult in-home care.
- They received assistance with problems, crises or issues of long-term care through 48 visits with a trained outreach worker and ServiceLink staff.
- Dorchester's citizens also volunteered to put their talents and skills to work for a better community through 158 hours of volunteer service.

The cost to provide Council services for Dorchester residents in 2011 was \$7,116.82.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Dorchester's population over age 60 has increased by 44% over the past 20 years based on U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Dorchester's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, *Executive Director*

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Dorchester

October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 14 Dorchester residents (out of 92 residents over 60, 2010 U.S. Census). ServiceLink served 6 Dorchester residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	321	x	\$8.47	\$	2,718.87
Transportation	Trips	98	x	\$12.57	\$	1,231.86
Adult In-Home Care	Hours	80.5	x	\$24.34	\$	1,959.37
Social Services	½ hours	40	x	\$25.14	\$	1,005.60
ServiceLink	Contacts	8	x	\$25.14	\$	201.12
Activities		42		N/A		

Number of Dorchester volunteers: 4. Number of Volunteer Hours: 158

GCSCC cost to provide services for Dorchester residents only	\$	<u>7,116.82</u>
Request for Senior Services for 2011	\$	600.00
Received from Town of Dorchester for 2011	\$	600.00
Request for Senior Services for 2012	\$	<u>600.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in the Town of Dorchester

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Dorchester residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 265 homecare visits to Dorchester residents. Services included:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

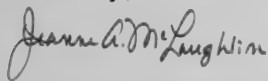
Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Dorchester's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in cursive script that reads "Jeanne A. McLaughlin".

Jeanne McLaughlin, President (1-888-300-8853)



The Bridge House

First, allow me to thank the members of the Dorchester community for supporting the Bridge House last year. The Homeless Shelter in Plymouth in 2010 and 2011 provided two highly challenged men from Dorchester, a total of 1,139 bed nights including services. One man stayed almost two years exiting in December of 2010 when we found him a room someone was willing to rent until he moved up the wait list for Plymouth Terrace. Finally, he entered Plymouth Terrace on December 1, 2011, four years after becoming homeless. The other gentleman moved into his apartment in May, 2011. The first comes by to visit occasionally the latter gentleman calls the house daily and visits and comes for a meal at least once a week.

Services here are broad ranging from medical and mental health care to budgeting, financial accountability, twelve-step recovery programs, accessing housing, parenting classes, family planning, transportation to and from jobs and necessary appointments, enrolling children in age appropriate school and counseling, community outreach and support and additional pertinent services critical to moving people toward, and supporting them in, permanent, healthy independent living.

The cost to the Bridge House is approximately \$50/per person, per day. Had Dorchester been billed at \$15/per day the bill would have totaled \$17,085.00

Even though we run a tight ship i.e. clothes lines, no TV, recycling and trying to access other resources; we are operating at approximately a \$40,000 deficit.

We promote services for Grafton County residents and all veterans.

Knowing we can rely on Dorchester for an annual contribution is extremely helpful.

Whether or not Dorchester's budget is able to prioritize for the Bridge House, we'll continue to do our best for anyone who is sent or simply arrives at our door.

Gratefully,
Cathy Bentwood, RN Director
The Bridge House

VITAL STATISTICS

DORCHESTER, N.H.

DEATHS

<u>Name</u>	<u>Date</u>	<u>Place</u>	<u>Parents</u>
Malcolm Ray Veteran 	01-17-11	Meredith, NH	John Ray Lillian Russell
Thomas Dinsmore Veteran 	02-13-11	Dorchester, NH	Earl Dinsmore Jeanette Majchrzak
Nadine Conkey	04-17-11	Dorchester, NH	Origene Barrows Nadine Sleeper
Robert Allen Veteran 	06-04-11	Dorchester, NH	Orville Allen Bernice Stewart
Henry Melanson Veteran 	07-07-11	Dorchester, NH	Joseph Melanson Mary Doucette
Dorothy Pease	11-09-11	Hanover, NH	Raymond Johnson Ethel Duke



MARRIAGES

None Recorded

BIRTHS

None Recorded

Summary of the Dorchester 2011 Town Meeting

March 13, 2011 Town Meeting opened at 10:00 A.M.

The Moderator presented the procedures he would be following in
conduction of the meeting.

Article 1. To choose by nonpartisan ballot all necessary
Town officers for the ensuing year.

Results of the Town Elections held on March 8th 2011:

Selectman for three (3) years – **Michael Mock - 74 Votes**
John (Jack) Potts – 21 votes

Treasurer for one (1) year - **Brian Howe - 91 Votes**

Tax Collector for one (1) year - **Brenda Howe - 92 Votes**
John (Jack) Potts – 1 vote

Town Clerk for one (1) year - **Brenda Howe - 91 Votes**
Darlene Oaks – 2 votes

Trustee of the Trust Funds for three (3) years: Write-in votes

Carol Towne – 4 votes
Darlene Oaks – 4 votes
Martha Walker – 2 votes
Karen Yetman – 2 votes
Brian Howe – 1 vote
Janet Skipper – 1 vote
Bruce Pratt – 1 vote
Mike Howe – 1 vote
David Conkey – 1 vote
Cindy Azotea – 1 vote
Donna Abell – 1 vote
Justine Majeski – 1 vote
Josh Trought – 1 vote
Linda Landry – 1 vote
Claudette Hebert – 1 vote

Auditors for one (1) year:

Martha Walker – 86 votes

Donna Abell – 22 votes

Yvonne Yetman – 1 vote

Cindy Azotea – 1 vote

William Trought – 1 vote

Road Agent for three (3) years:

George C. Conkey, II – 74 votes

Dave Leone – 3 votes

Bob Brown – 1 vote

Larry Walker – 1 vote

Brian & Mike – 1 vote

Mike Landry – 1 vote

Planning Board for three (3) years – vote for two:

Linda Landry – 56 votes

John (Jack) Potts – 38 votes

Planning Board for one (1) year – vote for one

John Morrissey – 89 votes

John Potts – 2 votes

Sherman Hallock – 1 vote

Article 2. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) to add to the Capital Reserve Fund for Property Revaluation; this appropriation shall be funded by authorizing the transfer of two thousand dollars (\$2,000.00) from the undesignated fund balance as of December 31, 2010 (surplus) and raising four thousand dollars (\$4,000.00) from taxation.

Recommended by the Selectmen

Moderator read Article 2

Put on the floor by Selectman John Franz, seconded by Betty Trought.

Open for discussion

Ron Charrette asked if the Town would be able to do a statistical revaluation the next time one was needed

Selectman Arthur Burdette explained that DRA made that determination at the time of the revaluation. It is not known if

the Town will be allowed to do another statistical or if a full revaluation will be required.

Selectman John Franz stated there was a bill before the legislature this year that would have banned statistical updates.

Bill Trought had a question on the bill

Selectman Franz responded

Betty Trought asked what happened to excess funds, if any, in the capital reserve fund after paying for the revaluation.

Selectman Burdette responded that they would remain in the capital reserve fund for the next revaluation.

Moderator called for a vote on the Article

Article 2 – PASSED (unanimously)

Article 3. To see if the Town will vote to raise and appropriate the sum of one thousand nine hundred fifty dollars (\$1,950.00) to add to the Building Maintenance Capital Reserve Fund; this appropriation shall be funded by authorizing the transfer of that sum from the undesignated fund balance as of December 31, 2010 (surplus) and no amount to be raised from taxation.

Recommended by the Selectmen

Article 3 read by the Moderator

Moved by Selectman Franz, Seconded by Selectman Burdette

Open for discussion:

Selectman Burdette explained the history which involved an amendment, disallowed by DRA, to replace funds appropriated from this fund in 2010 with revenues from the sale of timber on other Town property. This article was the DRA approved method of accomplishing that purpose.

The Moderator called for a vote on the Article

Article 3 – PASSED (unanimously)

Article 4. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) to add to the Capital Reserve Fund to Acquire and Develop Land for a Town Cemetery

Recommended by the Selectmen

Article 4 read by the Moderator

Moved by Selectman Burdette, Seconded by Betty Trought

Open for discussion

Betty Trought spoke in favor of the Article and explained the Cemetery Committee's endeavors.

The Moderator called for a vote on the Article.

Article 4 – PASSED (unanimously)

Article 5. To see if the Town will vote to raise and appropriate the sum of four hundred thirty thousand, twenty eight dollars and 80 cents (\$430,028.80), to defray Town charges.

Article 5 read by the Moderator

Moved by Selectman Burdette, Seconded by Selectman Franz

Open for discussion

Selectman Burdette explained Selectmen's position in regard to the budget.

Betty Trought thanked the Select Board and Treasurer for their hard work at getting the Town in such good financial shape.

The Moderator called for a vote on the Article.

Article 5 – PASSED (unanimously)

Article 6. To act upon any other business that may legally come before said meeting.

Article read

Selectman Franz explained the history of the Boston Post Cane and announced that Ruby Noel was now the oldest resident and recipient of the cane.

Selectman Burdette announced the Historic District Commission appointments as follows:

Sandra Green – 3 years

Martha Walker – 3 years

Elizabeth Houghton – 2 years

Regina Rinaldo – 2 years

Elizabeth Trought – 1 year

Darlene Oaks – Alternate

Selectman Burdette reviewed many of the accomplishments of the past year and many of the ongoing projects of various boards and commissions. He specifically discussed the Select Board's ongoing efforts to procure alternative funding for the Town's infrastructure and the Planning Board's survey and work on a revised Master Plan.

Mike Landry asked a question about the selection of appointees to the Historic District Commission.

Selectman Burdette explained the appointments were based upon the recommendations of the Historic District Commission and the applications received through the Commission.

Sandy Green explained that the Commission's role in the process was limited to providing application forms and, contrary to Selectman Burdette's statement, did not include any recommendations for appointment.

Betty Trought asked if there were any other volunteers.

Mike Landry questioned Selectman Hallock's position on the Commission as Selectmen's Representative and the conflict of interest in participating in the appointment of the Commission members sighting RSA 673:14 and his ongoing legal action. He presented a copy of RSA 673:14 to the Moderator.

Betty Trought spoke in favor of residents in the district participating in discussions and defended Selectman Hallock's participation.

Selectman Franz talked about the impact the New Hampshire legislature has upon municipal funding and our tax rate; and

the need for residents to contact their state legislators and urged them to vote against measures that would further reduce municipal funding. He cited proposals which would decrease the Highway Block Grant and Rooms and Meals Tax revenue received by the Town.

Selectman Burdette commended Selectman Franz for taking the lead role in following the state funding issues and their impact on our community. He also commended our legislators and specifically Senator Jeannie Forrester for their efforts on our behalf.

Selectman Burdette presented a plaque to retiring Selectman John Franz, recognizing his 18 years of service as Selectman. Selectman Burdette offered a motion to Adjourn, Seconded simultaneously by Bill and Betty Trought.

The Moderator called for a vote on the motion to adjourn which passed

Meeting adjourned at 11:00 P.M.

**Submitted by Brenda Howe,
Town Clerk of Dorchester, NH**

- Notes -



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EMERGENCY NUMBERS

IN ANY EMERGENCY,
PLEASE CALL



911



CANAAN F.A.S.T SQUAD
WARREN-WENTWORTH AMBULANCE
SERVICE

POLICE: State Police ~ 1-800-52-5555

State Police ~ (Troop F) 271-1170

Grafton County Sheriff's Dept. 1-800-552-0393

Dorchester Highway Department

786-2385

